



Miami-Dade County Board of County Commissioners

Office of the Commission Auditor

Legislative Analysis

**Internal Management and Fiscal
Responsibility Committee**

Thursday, January 19, 2006
2:00 PM
Commission Chamber

Charles Anderson, CPA
Commission Auditor

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Legislative Analysis

**Internal Management and Fiscal Responsibility Committee
Meeting Agenda
Thursday, January 19, 2006**

Written analyses for the below listed items are attached for your consideration in this Legislative Analysis.

Item Number(s)

3(A)(6)	
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If you require further analysis of these or any other agenda items, please contact Guillermo Cuadra, Esq., Chief Legislative Analyst, at (305) 375-5469.

Acknowledgements--Analyses prepared by:
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LEGISLATIVE ANALYSIS

ITEM 3(A)(6) RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, AND AWARD OF A COMPETITIVE CONTRACT TO DEPARTMENTS THAT RELY ON THE PEOPLE TRANSPORTATION PLAN (PTP) FUNDS, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS AND AUTHORITY TO EXERCISE FUTURE OPTIONS-TO-RENEW FOR THE PURCHASE OF GOODS AND SERVICES

Procurement Management Department

I. SUMMARY

This resolution would approve bid awards for ten (10) procurements.

II. PRESENT SITUATION

In Item 1.1, the original contract was awarded under the County Manager's delegated authority. However, the People Transportation Plan (PTP) legislation, requires approval from the Board of County Commissioners and the Citizen's Independent Transit Trust to add allocations for Miami-Dade Transit and Public Works.

III. POLICY IMPLICATIONS

None.

IV. ECONOMIC IMPACT

Item 1.1 Departments using PTP Funds: \$30,500; Other Departments: \$186,500; Totaling \$217,000 for a two (2) year term. Previous contract allocation \$88,475 for a one (1) year term. The additional allocation resulted from increased demand and the addition of other departments.

Item 1.2 Miami-Dade Transit Operating and PTP Funds: \$900,000 for a one (1) year term. Previous contract allocation \$892,750 over eighteen (18) months.

Item 1.3 Various County department funding sources: \$5,214,050 for one (1) year. Previous contract allocation \$3,578,505 for one (1) year. The additional allocation is due to an increase in the number of vehicles that have to be replaced.

Item 1.4 Various County department funding sources: \$8,650,950 for one (1) year. Previous contract allocation \$6,507,850. The additional allocation is due to an increase in the number of vehicles that have to be replaced and the need for eleven (11) additional pickup trucks.

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Item 1.5 Various County department funding sources: \$3,131,865 for one (1) year. Previous contract allocation \$3,578,505 for one (1) year. The additional allocation is due to an increase in the number of vehicles that have to be replaced.

Item 1.6 Aviation Revenue Fund and GSA Fleet Management Vehicle Replacement Trust Fund: \$7,517,500 for one (1) year. Previous contract allocation \$8,488,998 for one (1) year. The allocation has decreased due to a decrease in the number of vehicles that have to be replaced.

Item 3.1 Various County department funding sources increase the existing allocation of \$813,000 by \$506,000 for a modified allocation of \$1,319,000.

V. COMMENTS AND QUESTIONS

- **Item 3.2** Modification is for additional time only.
- **Item 5.1 & 5.2** are requests for authority to exercise “Options-To-Renew” under existing contracts that would bring the cumulative contract value to more than \$1 Million.